

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 (Vote on Account)– Budget Release Order for an amount of **Rs.252,71,60,000/- (Rupees Two Fifty Two Crres Seventy One Lakhs and Sixty Thousand only)**, to the Director, Backward Classes Welfare – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 1952

Dated: 15 - 04-2009

Read the following:

1. G.O.Ms..No.59, Finance (BG.1) Department, dt.30-03-2001
2. G.O.Ms..No.88, Finance (BG.1) Department, dt.04-03-2009
3. G.O.Ms..No.116, Finance (BG.1) Department, dt.08 -04-2009

In pursuance of the orders issued in the references read above, a Budget Release Order is hereby issue to the Director, Backward Classes Welfare, A.P., Hyd., for an amount of **Rs.252,71,60,000/- (Rupees Two Fifty Two Crres Seventy One Lakhs and Sixty Thousand only)**, being 25% i.e. 1st quarter of the Budget Provision for the financial year 2009-10, under the following Heads of Account under Plan: -

(PLAN)

(Rupees in thousands)

Sl.No.	Name of the Scheme	Head of Account	B.E. 2008-09	Authorise d amount now	Balance Amount available (4 -5)	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
1	Headquarters Office	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.001- Direction and Administration G.H.11- NSP SH (01) – Headquarters' Office 010- Salaries 110/111- T.A 130/131- Service Postage, Telegram and Telephone Charges 130/132- Other Office Expenses 130/133- Water and Electricity 240- Petrol, Oil and Lubricants 260-Advertisements, Sales and Publicity Expenses 521-Purchases	14,33 10 79 2,18 70 62 25 56,60	3,58 3 20 55 18 16 7 14,15	10,75 7 59 1,63 52 46 18 42,45	DVB	A.O, O/o DBCW, Hyderabad.	
2	District Offices	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.001- Direction and Administration G.H.11- NSP SH (03) –District offices 010- Salaries 020 Wages 110/111- T.A 130/131- Service Postage, Telegram and Telephone Charges 130/132- Other Office Expenses 130/133- Water and Electricity 260-Advertisements, Sales and Publicity Expenses	56,38 7 7 1,07 88,37 8 12	14,10 2 2 26 22,09 2 3	42,28 5 5 81 66,28 6 9	DVB	District B.C. Welfare Officers	
3	Rajiv Abhyudaya Yojana	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.102-Economic Development G.H.11-NSP SH(14) Rajiv Abhyudaya Yojana 310/312- Other Grants-in-aid	20,00,00	5,00,00	15,00,00	Adjust to P.D. A/c.No.5/2 81of APBCCFC	Drawing Officer Concerned O/o. the D.B.C.W/ O/o. the M/D., A.P., BCCFC	

4	Financial Assistance to A.P. State Backward Classes Co-operative Finance Corporation	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190-Assistance to public sector and other undertakings G.H.11- NSP SH (04)- Financial Assistance to A.P. State Backward Classes Co-operative Finance Corporation 310/312- Other Grants-in-aid	1,00,00	25,00	75,00	G.I.A. Bill “Adjust to P.D. Account 5/281”	Drawing Officer Concerned	
5	Financial Assistance to A.P. Washermen Co-operative Societies Federation	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190-Assistance to public sector and other undertakings G.H.11- NSP SH (05)- Financial Assistance to A.P. Washermen Co-operative Societies Federation 310/312- Other Grants-in-aid	18,00	4,50	13,50	G.I.A. Bill “Adjust to P.D. Account No.GA.26 0”	A.O.O/o. DBCW/M.D., APWCS Fed.	
6	Financial Assistance to A.P.Nayee Brahmans Co-operative Societies Federation Ltd.,	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190-Assistance to public sector and other undertakings G.H.11- NSP SH (06) Financial Assistance to A.P.Nayee Brahmans Co-operative Societies Federation Ltd., 310/311- Grants-in-Aid towards Salaries	20,00	5,00	15,00	G.I.A. Bill “Adjust to P.D. Account No GA.331”	A.O.O/o. CBCW/M.D., A PNBSCS Fed.	
7	Vadderavari Co-operative Federation	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H-190 Assistance to Public Sector and Other undertakings G.H.-11 N.S.P S.H(08) Financial Assistance to A.P.Vaddaras Co-operative Federation Ltd., 310/312 Other Grants in Aid	50,00	12,50	37,50	GIA Bill	Drawing Officer concerned	
8	Post-Matric Scholarships	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11- NSP S.H (05) Post-Matric Scholarships 340- Scholarships and Stipends	300,00,00	75,00,00	225,00,00	Scholarship Bill	District B.C. Welfare Officers	
8	Reimbursement of Tution Fees	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11- NSP S.H (08)- Reimbursement of Tution Fees 340- Scholarships and Stipends	600,00,00	150,00,00	450,00,00	Scholarship Bill	District B.C. Welfare Officers	
9	A.P. Study Circle	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11- NSP S.H (20)-A.P. Study Circle 312- Other Grants in Aid	5,15,24	1,12,81	4,02,43	GIA Bill	Drawing Officer Concerned	

10	Assistance to APREI Society for Residential High Schools-Cum-Junior Colleges for B.Cs	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11- NSP S.H (21)-Assistance to APREI Society for Residential high Schools-Cum-junior Colleges for B.Cs 310/311 Grants-in-aid towards Salaries 312- Other Grants –in-aid	20,13,68 20,61,67	5,03,42 5,15,41	15,10,26 15,46,26	G.I.A. Bill “Adjust to P.D. Account No 4/87”	A.O, O/o DBCW/ Secretary A.P.R.E.I Society, Hyderabad	
11	College Hostels for Boys for Boys ad Girls	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11- NSP S.H (22)- College Hostels for Boys for Boys ad Girls 130/132-Other office exeses 130/133-water and electricity charges 140-Rents, Rates and taxes 210/211-Materials and supplies 230-Cost of Ration/Diet Charges 300-Other Contractual Services 500/503-Other Expenditure	72,00 252,00 720,00 56,00 400,00 300,00 200,00	18,00 63,00 180,00 14,00 100,00 75,00 50,00	54,00 1,89,00 540,00 42,00 300,00 225,00 150,00	DVB	Drawing Officer Concerned	
12	Community Services	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H. 283 Housing G.H.11- NSP S.H. (04) Community Services 310/312- Other Grants –in-aid	50,00	12,50	37,50	DVB	Drawing Officer Concerned	
13	Investments in A.P. Backward Classes Co-operative Finance Corporation	4225- Capital Outlay on Welfare of S.Cs, S.Ts and other B.Cs 03- Welfare of B.Cs M.H.190- Investments in public sector and other under takings G.H.11- NSP SH(04) Investments in A.P. Backward Classes Co-operative Finance Corporation 540- Investments	5,00,00	1,25,00	3,75,00	DVB	Drawing Officer Concerned	
14	Investments in A.P. Washermen Co-operative Societies Federation	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 03-Welfare of B.Cs M.H.190- Investments in public sector and other under takings G.H.11- NSP S.H (05) Investments in A.P. Washermen Co-operative Societies Federation 540 – Investments	50,00	12,50	37,50	DVB	Drawing Officer Concerned.	
15	Investments in A.P. Nayee Brahmins Co-operative Societies Federation Ltd.,	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 03-Welfare of B.Cs M.H.190- Investments in public sector and other under takings G.H.11- NSP S.H (06) Investments in A.P. Nayee Brahmins Co-operative Societies Federation Ltd. 540 – Investments	50,00	12,50	37,50	DVB	Drawing Officer Concerned	

1 6	Buildings	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 03-Welfare of B.Cs M.H.277- Education G.H.11- NSP SH(74) – Buildings 530-Major Works 531-Other Expenditure	15,00,00	3,75,00	11,25,00	DVB	Drawing Officer Concerned	
			Total	252,71,60				

The B.C.D. shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/06, Finance(BG.1)Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT (FP)

To
The Director, B.C.Welfare, A.P. Hyd.,
The Backward Classes Welfare Department
The Director of Treasuries and Accounts, A.P., Hyd.,
The Director of Works accounts, A.P., Hyderabad.,
The Pay & Accounts Officer, A.P., Hyd.,
The Accountant General, A.P., Hyd.,
Copy to :
The Finance (BG)/(Reins) Deptt.,
The D.S., to Govt., Finance (TFR) Department,
SF/SC

// FORWARDED::BY ORDER\\

SECTION OFFICER